

**2024-2025
Adopted Final Budget**

Revenues

4010 Current Secured Taxes	92842
4013 5B2557 Reduction	-1,641
4015 Unity Taxes	3501
4017 Suppl Curernt Secured Taxes	2683
4020 Current Unsecured Taxes	1619
4027 Suppl Current Unsecured Taxes	107
4040 Prior Unsecured Taxes	191

TAXES Total **99,302**

4300 Interst
Rev From Use of Money/Property

4663 State Homeowners Prop Tax 715
Intergovernmental Revenue **715**

4707 Gift/Donations
4713 Miscellaneous Revenue

Total Revenue 100,017

Expenses

Accounting	12,000
Dues & Memberships	350
LAFCO	62.17
Maintenance of Buldgs & Grounds	20,000
Old Schoolhouse Building Update Project	400,000
Insurance	10,000
Payroll Tax	1800
Postage	75
Property Tax	150
Memorial Ceremonies	15,000
Flags	5,500
Utilities	3,500
Website	1,000

Total Expenses 469,437